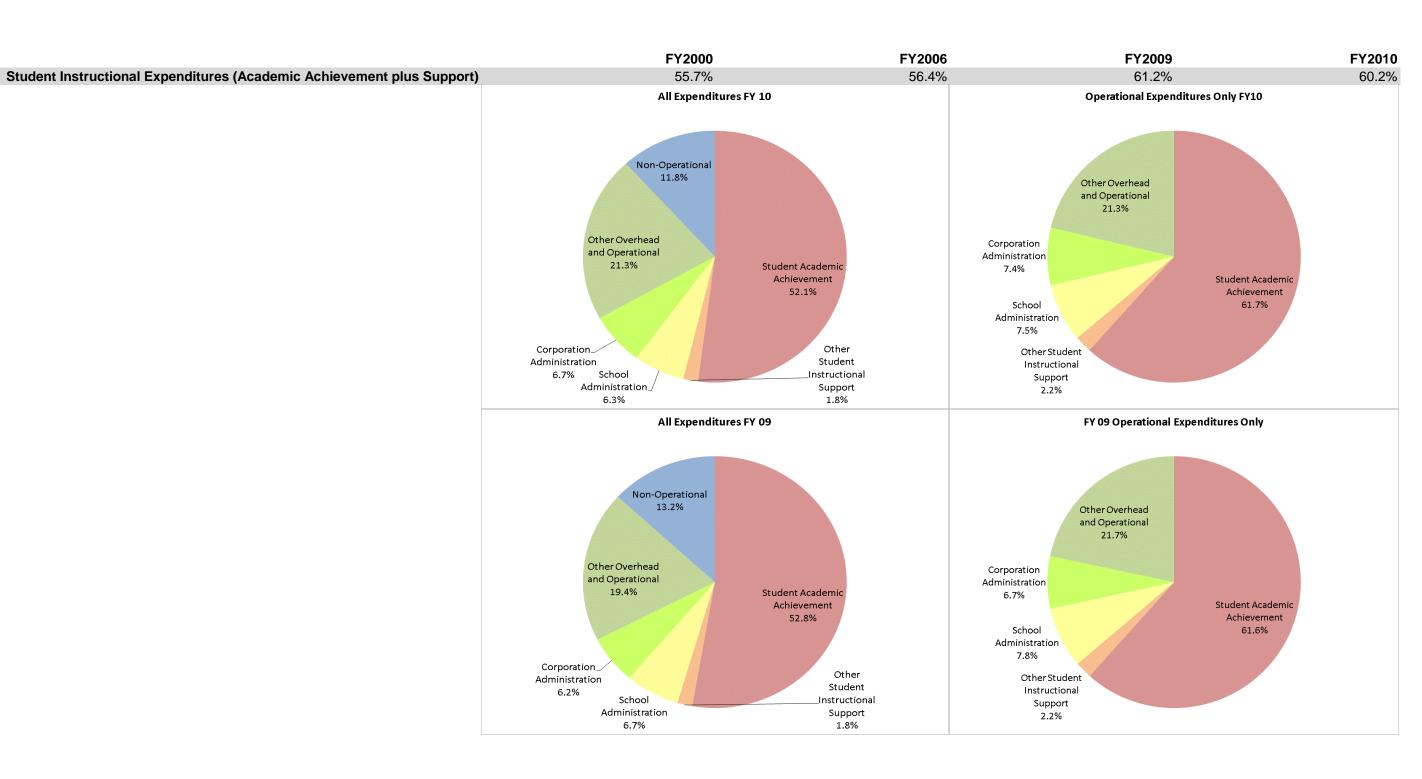
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 North Miami Community Schools (5620)

## North Miami Community Schools (5620)

	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Ехр
Student Academic Achievement	\$4,971,238	49.6%	\$5,745,977	49.9%	\$5,047,622	52.8%	\$5,132,491	52.1%
Student Instructional Support	\$609,678	6.1%	\$749,991	6.5%	\$812,532	8.5%	\$798,888	8.1%
Overhead and Operational	\$1,845,127	18.4%	\$3,120,319	27.1%	\$2,447,840	25.6%	\$2,766,749	28.1%
Nonoperational	\$2,600,943	25.9%	\$1,900,247	16.5%	\$1,259,938	13.2%	\$1,162,388	11.8%
Grand Total	\$10,026,987		\$11,516,534		\$9,567,933		\$9,860,516	



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 North Miami Community Schools (5620)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$169,918	\$209,809			23%
	11100 Regular Programs; Elementary	\$1,624,250	\$1,783,272	\$1,917,435	\$1,773,708	9%	-1%	-7%
	11300 Regular Programs; High School	\$1,367,899	\$1,466,644	\$1,817,926	\$1,876,680	37%	28%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0 \$50.788	\$0 \$70,736	\$0 \$00.738	\$725	7.40/	250/	20/
	11420 Vocational Education; Agriculture B 11450 Vocational Education; Consumer and Homemaking	\$50,788 \$40,076	\$70,726 \$57,668	\$86,728 \$64,866	\$88,297 \$65,656	74% 34%	25% 14%	2% 1%
	11910 Other Regular Programs; Competency Testing	\$49,076 \$0	\$57,668 \$590	\$64,866 \$0	\$65,656 \$0	34%	-100%	170
	12110 Gifted And Talented; Gifted and Talented	\$1,722	\$14,999	\$50,246	\$45,089	> 500%	201%	-10%
	12520 Culturally Different; Compensatory	\$8,075	\$5,580	\$0	\$0	-100%	-100%	-1070
	12900 Other Special Programs	\$0	\$5,439	\$0	\$0	10070	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$7,930	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$43,701	\$24,280	\$3,799	\$14,623	-67%	-40%	285%
	16100 Remediation Testing	\$51,203	\$10,446	\$16,954	\$11,604	-77%	11%	-32%
	16200 Preventive Remediation	\$7,873	\$22,776	\$674	\$26,252	233%	15%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$27,053	\$13,012	\$20,993	\$5,200	-81%	-60%	-75%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$196,555	\$202,632	\$191,159	\$193,371	-2%	-5%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$581,273	\$548,144	\$483,714	\$614,159	6%	12%	27%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$2,193	\$0			-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$6,757	\$21,343	\$28,140	\$43,155	> 500%	102%	53%
	17900 Payments to Other Governmental Units Within State; Other	\$369	\$0	\$66	\$0	-100%	070/	-100%
	22110 Improvement of Instruction; Service Area Direction	\$2,289 \$4.675	\$150,718	\$4,676 \$7,078	\$4,449	94%	-97%	-5% -48%
	22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training	\$1,675 \$1,875	\$34,751 \$996	\$7,978 \$12,730	\$4,169 \$4,885	149% 161%	-88% 390%	-48% -62%
	2220 Library/Media Services; School Library	\$1,873 \$127,997	\$85,031	\$12,730 \$95,345	\$4,865 \$98,340	-23%	16%	3%
	22230 Library/Media Services; Audiovisual	\$2,941	\$2,248	\$361	\$394	-87%	-82%	9%
	22360 Instruction, Related Technology; Network Support	\$0	\$172,759	\$6,960	\$7,300	01 70	-96%	5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,241	\$0	\$52,241	\$44,314	-52%	3070	-15%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$155	\$35	\$12,284	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$100,155	\$238	\$312		-100%	31%
	26497 2007 Account Code - Teachers Retirement Fund	\$168,657	\$162,095	<b>\$0</b>	\$0			
Student Academic Achievement Total		\$4,414,423	\$4,964,270	\$5,047,622	\$5,132,491	16%	3%	2%
Otadoni Adadonio Admovementi Total		. , ,	· , , -					
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Student Instructional Support	21130 Attendance and Social Work Services; Social Work Services			\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services 21210 Guidance Services; Service Area Direction	\$3,750 \$0	\$0 \$0	\$0 \$77,141	\$0 \$79,341	-100%		3%
		\$3,750	\$0		·	-100% -55%	-62%	
	21210 Guidance Services; Service Area Direction	\$3,750 \$0	\$0 \$0	\$77,141	\$79,341		-62%	3%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services	\$3,750 \$0 \$101,612	\$0 \$0 \$118,624	\$77,141 \$40,792	\$79,341 \$45,291	-55%	-62% 21%	3% 11% -1%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$3,750 \$0 \$101,612 \$5,717	\$0 \$0 \$118,624 \$0 \$41,392 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849	\$79,341 \$45,291 \$0	-55% -100% 59%		3% 11%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0	-55% -100%		3% 11% -1% -45%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0	-55% -100% 59% -100%	21%	3% 11% -1% -45%
Student Instructional Support	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222	-55% -100% 59% -100%	21% 34%	3% 11% -1% -45% -100% -3%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0	-55% -100% 59% -100%	21%	3% 11% -1% -45%
Student Instructional Support	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222	-55% -100% 59% -100%	21% 34%	3% 11% -1% -45% -100% -3%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222	-55% -100% 59% -100%	21% 34%	3% 11% -1% -45% -100% -3%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 \$523,557	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$0 \$462,992 \$623,008	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 \$798,888	-55% -100% 59% -100% 64% 53%	21% 34% 28%	3% 11% -1% -45% -100% -3%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 \$523,557	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$0 \$462,992 <b>\$623,008</b>	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 \$798,888	-55% -100% 59% -100% 64% 53%	21% 34% 28%	3% 11% -1% -45% -100% -3% -2%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$23,110 \$6,986 \$2,726 \$9,339	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319	-55% -100% 59% -100% 64% 53%  -100% > 500% 34% 457%	21%  34%  28%  -100%  > 500%  24%  482%	3% 11% -1% -45% -100% -3% -2% 208% -14% 31%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$23,110 \$6,986 \$2,726 \$9,339 \$115,001	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569	-55% -100% 59% -100% 64% 53%  -100% > 500% 34% 457% 186%	21%  34%  28%  -100% >500% 24% 482% 154%	3% 11% -1% -45% -100% -3% -2%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 \$623,008 \$23,110 \$6,986 \$2,726 \$9,339 \$115,001 \$83,923	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0	-55% -100% 59% -100% 64% 53%  -100% >500% 34% 457% 186% -100%	21%  34%  28%  -100%  > 500%  24%  482%	3% 11% -1% -45% -100% -3% -2% 208% -14% 31%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 \$623,008 \$23,110 \$6,986 \$2,726 \$9,339 \$115,001 \$83,923 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0	-55% -100% 59%  -100% 64% 53%  -100% >500% 34% 457% 186% -100% -100%	21%  34%  28%  -100%  >500%  24%  482%  154%  -100%	3% 11% -1% -45% -100% -3% -2% 208% -14% 31%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Financial Accounting	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$23,110 \$6,986 \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0	-55% -100% 59%  -100% 64% 53%  -100% >500% 34% 457% 186% -100% -100% -100%	34% 28%  -100% > 500% 24% 482% 154% -100%	3% 11% -1% -45% -100% -3% -2%  208% -14% 31% 7%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Fayroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$23,110 \$6,986 \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343 \$708	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$0 \$7,626	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0	-55% -100% 59% -100% 64% 53%  -100% > 500% 34% 457% 186% -100% -100% -100% -1%	34% 28%  -100% > 500% 24% 482% 154% -100%  -100% 27%	3% 11% -1% -45% -100% -3% -2%  208% -14% 31% 7%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915 \$1,384	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 \$623,008 \$13,110 \$6,986 \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343 \$708 \$1,296	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$1,626 \$4,061	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$0	-55% -100% 59%  -100% 64% 53%  -100% >500% 34% 457% 186% -100% -100% -100%	34% 28%  -100% > 500% 24% 482% 154% -100%	3% 11% -1% -45% -100% -3% -2%  208% -14% 31% 7%  -88% -8%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21391 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Bank Account Service Charge 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915 \$1,384 \$0	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$23,110 \$6,986 \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343 \$708 \$1,296 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$1,626 \$4,061 \$170,899	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$158,252	-55% -100% 59% -100% 64% 53%  -100% > 500% 34% 457% 186% -100% -100% -100% -1%	34% 28%  -100% > 500% 24% 482% 154% -100%  -100% 27%	3% 11% -1% -45% -100% -3% -2%  208% -14% 31% 7%  -88% -8% -7%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25810 Administrative Technology Services; Systems Operations	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915 \$1,384 \$0 \$0	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$23,110 \$6,986 \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343 \$708 \$1,296 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$1,626 \$4,061 \$170,899 \$69,417	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$158,252 \$82,060	-55% -100% 59%  -100% 64%  53%  -100% >500% 34% 457% 186% -100% -100% -100% 170%	34% 28%  -100% >500% 24% 482% 154% -100%  -100% 27% 188%	3% 11% -1% -45% -100% -3% -2%  208% -14% 31% 7%  -88% -8%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25810 Administrative Technology Services; Systems Operations 25990 Other Support Services, Central	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915 \$1,384 \$0 \$0 \$0 \$48,898	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$23,110 \$6,986 \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343 \$708 \$1,296 \$0 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$7,626 \$4,061 \$170,899 \$69,417 \$0	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$158,252 \$82,060 \$0	-55% -100% 59% -100% 64% 53%  -100% >500% 34% 457% 186% -100% -100% -170% 170%	21%  34%  28%  -100%  >500%  24%  482%  154%  -100%  -100%  188%	3% 11% -1% -45% -100% -3% -2%  208% -14% 31% 7%  -88% -8% -7% 18%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25810 Administrative Technology Services; Technology Services Supervison And Administration 25840 Administrative Technology Services; Systems Operations 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915 \$1,384 \$0 \$0 \$0 \$48,898 \$370,176	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$23,110 \$6,986 \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343 \$708 \$1,296 \$0 \$0 \$893 \$1,296	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 \$812,532 \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$1,626 \$4,061 \$170,899 \$69,417 \$0 \$437,703	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$0 \$158,252 \$82,060 \$0 \$420,835	-55% -100% 59% -100% 64% 53%  -100% >500% 34% 457% 186% -100% -100% -100% -170% 170%	21%  34%  28%  -100% > 500%	3% 11% -1% -45% -100% -3% -2%  208% -14% 31% 7%  -88% -8% -7% 18% -4%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25810 Administrative Technology Services; Technology Services Supervison And Administration 25840 Administrative Technology Services; Systems Operations 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915 \$1,384 \$0 \$0 \$48,898 \$370,176 \$10,677	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$115,001 \$83,923 \$0 \$115,001 \$83,923 \$0 \$1,343 \$708 \$1,296 \$0 \$0 \$1,296 \$0 \$0 \$1,296 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 <b>\$812,532</b> \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$1,626 \$4,061 \$170,899 \$69,417 \$0 \$437,703 \$15,900	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$0 \$158,252 \$82,060 \$0 \$420,835 \$22,797	-55% -100% 59%  -100% 64% 53%  -100% >500% 34% 457% 186% -100% -100% -100% -170%  -100% 170%	21%  34%  28%  -100% >500% 24% 482% 154% -100%  -100% -18% -35%	3% 11% -1% -45% -100% -3% -2%  208% -14% 31% 7%  -88% -8% -7% 18% -4% 43%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25810 Administrative Technology Services; Technology Services Supervison And Administration 25840 Administrative Technology Services; Systems Operations 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915 \$1,384 \$0 \$0 \$48,898 \$370,176 \$10,677 \$104,267	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$23,110 \$6,986 \$2,726 \$9,339 \$115,001 \$83,923 \$0 \$1,343 \$708 \$1,343 \$708 \$1,296 \$0 \$0 \$34,978 \$142,063	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 <b>\$812,532</b> \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$17,626 \$4,061 \$170,899 \$69,417 \$0 \$437,703 \$15,900 \$191,233	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$0 \$158,252 \$82,060 \$0 \$420,835 \$22,797 \$187,491	-55% -100% 59% -100% 64% 53%  -100% >500% 34% 457% 186% -100% -100% -100% -170% 170%	21%  34%  28%  -100% > 500%	3% 11% -1% -45% -100% -3% -2%  208% -14% 31% 7%  -88% -8% -7% 18% -4%
Student Instructional Support  Student Instructional Support Total	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25810 Administrative Technology Services; Technology Services Supervison And Administration 25840 Administrative Technology Services; Systems Operations 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,750 \$0 \$101,612 \$5,717 \$31,558 \$0 \$2,511 \$0 \$378,409 <b>\$523,557</b> \$19,883 \$2,906 \$2,518 \$9,745 \$102,263 \$64,352 \$487 \$1,136 \$915 \$1,384 \$0 \$0 \$48,898 \$370,176 \$10,677	\$0 \$0 \$118,624 \$0 \$41,392 \$0 \$0 \$0 \$462,992 <b>\$623,008</b> \$115,001 \$83,923 \$0 \$115,001 \$83,923 \$0 \$1,343 \$708 \$1,296 \$0 \$0 \$1,296 \$0 \$0 \$1,296 \$0 \$0	\$77,141 \$40,792 \$0 \$50,637 \$6,849 \$0 \$408 \$636,706 <b>\$812,532</b> \$0 \$22,596 \$3,916 \$41,541 \$273,488 \$0 \$0 \$0 \$1,626 \$4,061 \$170,899 \$69,417 \$0 \$437,703 \$15,900	\$79,341 \$45,291 \$0 \$50,242 \$3,792 \$0 \$0 \$620,222 <b>\$798,888</b> \$0 \$69,687 \$3,378 \$54,319 \$292,569 \$0 \$0 \$0 \$0 \$158,252 \$82,060 \$0 \$420,835 \$22,797	-55% -100% 59%  -100% 64% 53%  -100% >500% 34% 457% 186% -100% -100% -100% -170%  -100% 170%	21%  34%  28%  -100% >500% 24% 482% 154% -100%  -100% -18% -35%	3% 11% -1% -45% -100% -3% -2%  208% -14% 31% 7%  -88% -8% -7% 18% -4% 43%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 North Miami Community Schools (5620)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009		Year Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$1,191 \$40.048	\$1,079,038	\$0 \$234.306	\$0 \$240,433	- F000/	- <b>E00</b> 0/	70/
	26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction	\$19,948 \$13,164	\$31,271 \$15,436	\$231,396 \$25,996	\$248,132 \$23,788	> 500% 81%	> 500% 54%	7% -8%
	27100 Student Transportation; Service Area Direction  27100 Student Transportation; Vehicle Operation	\$271,006	\$310,910	\$332,922	\$340,181	26%	9%	2%
	27200 Student Transportation; Wenicle Operation 27200 Student Transportation; Monitoring Services	\$1,138	\$310,910 \$138	\$332,922	\$940	-17%	> 500%	2 /0
	27300 Student Transportation; Wehicle Servicing and Maintenance	\$68,687	\$78,853	\$101,720	\$89,072	30%	13%	-12%
	27400 Student Transportation; Purchase of School Buses	\$248,483	\$119,449	\$84,479	\$332,576	34%	178%	294%
	27500 Student Transportation; Insurance on Buses	\$9,496	\$11,884	\$17,237	\$19,281	103%	62%	12%
	27700 Student Transportation; Contracted Transportation Services	\$5,856	\$0	\$4,647	\$2,983	-49%	0270	-36%
	27900 Student Transportation; Other Student Transportation Services	\$398	\$3,080	\$5,019	\$4,436	> 500%	44%	-12%
	31100 Food Services Operations; Service Area Direction	\$11,957	\$14,692	\$34,312	\$33,199	178%	126%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$169,620	\$176,094	\$173,689	\$172,187	2%	-2%	-1%
	31400 Food Services Operations; Food Purchases	\$177,382	\$190,293	\$186,951	\$189,181	7%	-1%	1%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$35	\$0			-100%
	31900 Other Food Services	\$6,541	\$12,398	\$11,057	\$14,774	126%	19%	34%
Overhead and Operational Total		\$1,745,503	\$2,982,557	\$2,447,840	\$2,766,749	59%	-7%	13%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$522	\$120	\$0	<b>\$0</b>	-100%	-100%	
	33200 Community Recreation	<b>\$0</b>	\$0	\$2,414	\$3,319			37%
	33400 Athletic Coaches	\$100,447	\$102,174	\$111,875	\$120,670	20%	18%	8%
	33940 Child Care Services	<b>\$0</b>	\$0	\$29,964	\$22,088			-26%
	33990 Other Community Services; Other	<b>\$76</b>	\$1,315	\$939	<b>\$0</b>	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,662	\$11,209	\$100,930	\$5,846	60%	-48%	-94%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,642	\$40,700	\$22,967	\$665	-75%	-98%	-97%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$50,568	\$0	<b>\$0</b>	<b>\$0</b>			
	45100 Building Acquisition, Construction and Improvements	\$190,410	\$196,822	\$243,545	\$263,204	38%	34%	8%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$83,665	\$0	\$0	\$0	-100%		
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$61,361	\$0	\$0	\$0	-100%	0.407	400/
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$131,914	\$37,285	\$59,984	\$48,692	-63%	31%	-19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$46,870	\$0	\$0 \$42.057	\$0 \$47.637	-100%	070/	E00/
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$88,627	\$130,843	\$42,057	\$17,637	-80%	-87%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	-\$7,705	\$0 \$60,000	\$0 \$405,000	\$0 \$110,000		020/	E0/
	51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds	\$0 \$0	\$60,000 \$44,550	\$105,000 \$133,430	\$110,000 \$117,001		83% 163%	5% -4%
	52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans	\$0 \$9,818	\$44,559 \$39,759	\$122,429 \$41,527	\$117,091 \$8,692	-11%	163% -78%	-4% -79%
	53100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal	\$9,616 \$327,764	\$39,759 \$0	\$41,52 <i>1</i> \$0	\$0,692 \$0	-100%	-1 O 70	-1370
	53200 Debt Services; Lease Rental; Equipment; Principal	\$327,764 \$1,411,000	\$0 \$0	\$0 \$0	\$0 \$0	-100%		
	54100 Veterans' Memorial Fund; Principal	\$1,411,000	\$0 \$0	<b>\$0</b>	\$0 \$0	-100%		
	54200 Common School Fund; Principal	\$1,141 \$172,496	\$1,213,977	\$376,306	\$444,485	158%	-63%	18%
	59200 Other Debt Services Obligations; Bank Fee	\$0	-\$21	\$0	\$0			
Nonoperational Total		\$2,574,142	\$1,878,741	\$1,259,938	\$1,162,388	-55%	-38%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$3,232	\$2,101	\$0	<b>\$0</b>			
	26492 2007 Account Code - Social Security	\$335,684	\$388,912	\$0	<b>\$0</b>			
	26493 2007 Account Code - Workmen's Compensation	\$8,666	\$12,858	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$399,554	\$644,162	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,467	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,225	\$9,458	\$0	\$0			
Prorated By Fund Total		\$769,362	\$1,067,958	\$0	\$0			